



Children's Services Clients Also Receiving Alcohol and Substance Abuse Services

State Fiscal Year 2003

		CA													
Service	Children's Services Total	Adoption Services	Behavioral Rehabilitation-Emergent	Behavioral Rehabilitation-Ongoing	Child Care Services	Child Protective Services Case Mgt	Child Welfare Services Case Mgt	Crisis Care	Family Reconciliation Service	Family-Focused Services	Foster Care Placement	Foster Care Support	Other Intensive Services	Additional Services (CA Misc)	
D A S A	Alcohol and Substance Abuse Total	9,746 5% \$22,850,963 7%	212 1% \$567,046 1%	114 28% \$1,707,765 29%	194 15% \$6,802,381 14%	278 3% \$382,755 2%	6,126 5% \$1,807,214 7%	3,959 10% \$4,159,708 8%	23 29% \$8,370 12%	1,688 6% \$580,243 9%	1,984 20% \$1,432,742 16%	548 5% \$2,950,521 5%	2,010 14% \$1,559,583 8%	93 11% \$302,668 6%	200 15% \$589,968 26%
	ADATSA Assessments	\$2,345 147.66 1,539 1% \$1,296,483 0% \$842 53.05	\$2,675 138.65 18 0% \$5,600 0% \$311 16.13	\$14,980 106.30 0 0% \$0 0% \$0 0.00	\$35,064 94.33 1 0% \$5,594 0% \$5,594 15.05	\$1,377 58.14 35 0% \$43,898 1% \$1,254 52.96	\$295 138.64 1,027 1% \$300,992 1% \$293 137.73	\$1,051 75.62 812 2% \$503,434 1% \$620 44.62	\$364 40.62 0 0% \$0 0% \$0 0.00	\$344 146.83 86 0% \$14,194 2% \$165 70.50	\$722 80.59 374 4% \$214,408 0% \$573 63.98	\$5,384 105.93 9 0% \$56,916 0% \$6,324 124.43	\$776 56.33 352 2% \$144,276 1% \$410 29.76	\$3,254 57.86 2 0% \$213 0% \$107 1.89	\$2,950 172.31 11 1% \$6,959 0% \$633 36.95
	Detoxification	\$848,310 0% \$1,112 70.02	\$35,245 0% \$1,958 101.50	\$26,045 0% \$4,341 30.80	\$93,191 0% \$18,638 50.14	\$12,491 0% \$892 37.67	\$150,490 1% \$312 146.73	\$222,470 0% \$695 50.03	\$0 0% \$0 0.00	\$27,872 0% \$247 105.36	\$81,608 1% \$808 90.17	\$63,014 0% \$5,251 103.32	\$44,398 0% \$462 33.58	\$10,908 0% \$1,558 27.70	\$80,577 4% \$5,755 336.19
	Opiate Substitution	\$152,053 0% \$639 40.23	\$0 0% \$0 0.00	\$0 0% \$0 0.00	\$0 0% \$0 0.00	\$3,578 0% \$1,789 75.55	\$51,685 0% \$329 154.71	\$60,969 0% \$570 41.01	\$0 0% \$0 0.00	\$3,580 0% \$199 84.96	\$21,515 0% \$672 75.03	\$2,198 0% \$2,198 43.24	\$7,448 0% \$465 33.79	\$0 0% \$0 0.00	\$1,079 0% \$1,079 63.01
	Outpatient Assessments	\$5,709 3% \$15,736,451 5% \$2,756 173.59	\$136 0% \$434,454 1% \$3,195 165.60	\$98 24% \$1,416,406 24% \$14,453 102.56	\$143 11% \$5,239,854 11% \$36,642 98.57	\$106 1% \$117,430 1% \$1,108 46.78	\$3,780 3% \$1,167,556 5% \$309 145.16	\$2,087 6% \$2,296,864 4% \$1,101 79.20	\$19 24% \$7,459 10% \$393 43.81	\$1,177 4% \$434,827 7% \$369 157.81	\$1,285 13% \$931,142 11% \$725 80.87	\$332 3% \$2,046,726 4% \$6,165 121.29	\$1,195 8% \$981,473 5% \$821 59.63	\$62 7% \$226,284 5% \$3,650 64.88	\$136 10% \$435,976 19% \$3,206 187.25
	Outpatient Treatment	\$6,021 3% \$14,703,393 5% \$2,442 153.79	\$122 0% \$322,737 1% \$2,645 137.13	\$89 21% \$1,374,420 24% \$15,443 109.59	\$127 10% \$4,321,629 9% \$34,029 91.54	\$117 1% \$123,612 1% \$1,057 44.61	\$3,642 2% \$1,045,213 4% \$287 134.87	\$2,556 7% \$2,649,250 5% \$1,036 74.59	\$15 19% \$3,696 5% \$246 27.50	\$1,107 4% \$382,438 6% \$345 147.57	\$1,216 12% \$867,780 10% \$714 79.64	\$295 3% \$1,977,646 4% \$6,704 131.90	\$1,279 9% \$1,049,537 5% \$821 59.58	\$54 6% \$232,491 5% \$4,305 76.54	\$145 11% \$352,945 16% \$2,434 142.18
	Residential Treatment	\$1,740 1% \$2,412,689 1% \$1,387 87.32	\$35 0% \$56,489 0% \$1,614 83.66	\$9 2% \$113,509 2% \$12,612 89.50	\$15 1% \$226,674 0% \$15,112 40.65	\$43 0% \$52,777 1% \$1,227 51.83	\$1,061 1% \$319,788 1% \$301 141.64	\$811 2% \$699,496 1% \$863 62.07	\$1 1% \$150 16.74	\$275 1% \$83,168 3% \$302 129.18	\$407 4% \$303,553 1% \$746 83.23	\$63 1% \$292,696 1% \$4,646 91.41	\$408 3% \$226,507 1% \$555 40.31	\$9 1% \$12,054 0% \$1,339 23.81	\$25 2% \$25,828 1% \$1,033 60.35
	Additional Services (DASA Misc)	\$1,457 1% \$2,661,866 1% \$1,827 115.06	\$17 0% \$21,947 0% \$1,291 66.92	\$2 0% \$24,065 0% \$12,033 85.38	\$6 0% \$214,841 0% \$35,807 96.33	\$124 1% \$200,005 1% \$1,613 68.11	\$937 1% \$293,303 1% \$313 147.10	\$788 2% \$842,466 2% \$1,069 76.94	\$0 0% \$0 0% \$0 0.00	\$112 0% \$41,642 1% \$372 158.81	\$348 4% \$250,279 3% \$719 80.26	\$147 1% \$400,059 1% \$2,721 53.55	\$426 3% \$265,347 1% \$623 45.22	\$14 2% \$61,865 1% \$4,419 78.56	\$26 2% \$46,046 2% \$1,771 103.45
	Clients Receiving No Other DSHS Service	\$71,371 \$18,543,595 \$260	\$14,170 \$4,923,509 \$347	\$1 \$2,970	\$0 \$0 \$0	\$156 \$199,010 \$1,276	\$38,654 \$7,094,288 \$184	\$5,960 \$3,424,086 \$575	\$0 \$0 \$0	\$11,682 \$2,486,240 \$213	\$390 \$263,539 \$676	\$34 \$24,974 \$735	\$260 \$87,296 \$336	\$4 \$7,735 \$1,934	\$60 \$29,948 \$499
	Total Clients	192,288	27,518	414	1,294	9,157	119,708	37,712	80	28,025	9,855	11,028	14,636	856	1,320
	Total Dollars	\$305,329,226	\$53,085,307	\$5,834,148	\$48,100,674	\$21,686,441	\$25,472,805	\$52,401,790	\$71,676	\$6,560,909	\$8,830,898	\$56,050,341	\$20,159,304	\$4,815,110	\$2,259,823
	Average per client	\$1,588	\$1,929	\$14,092	\$37,172	\$2,368	\$213	\$1,390	\$896	\$234	\$896	\$5,083	\$1,377	\$5,625	\$1,712

CA Clients Receiving DASA Services

1,539	Number of clients receiving both the specified CA and DASA services.
1%	These shared clients as a percent of all those receiving this CA service.
\$1,296,483	CA expenditures on these shared clients.
0%	Expenditures for these clients as a percent of CA service total dollars.
\$842	Average expenditures for these clients.
53.05	Percent of average dollars for these shared clients of the average for all clients for this CA service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:

www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003

Based on CSDB Analytic Extract of 1/24/2005

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